






## 2014/15 Budget Setting Timetable

	Date	Committee
<b>Stage 1</b>		
<b>Financial Prospects and Budget Strategy 2014/15 and Beyond</b>	29 August	Finance & Resources AC
	12 September	Cabinet
		
<b>Stage 2</b>		
<b>Review of Service Plans and Service Change Impact Assessments (SCIAs)</b>	8 October	Strategy & Performance AC
	15 October	Housing & Comm. Safety AC
	24 October	Economic & Comm. Dev. AC
	12 November	Finance & Resources AC
	19 November	Local Planning & Env. AC
		
<b>Stage 3</b>		
<b>Budget Update</b> (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees & Other Consultation)	5 December	Cabinet
		
<b>Stage 4</b>		
<b>Budget Update and further review of Service Change Impact Assessments (if required)</b>	January	Advisory Committees
		
<b>Stage 5</b>		
<b>Budget Setting Meeting</b> (Recommendations to Council)	6 February	Cabinet
		
<b>Stage 6</b>		
<b>Budget Setting Meeting</b> (incl. Council Tax setting)	18 February	Council

Note: The Scrutiny Committee may 'call in' items concerning the budget setting process.